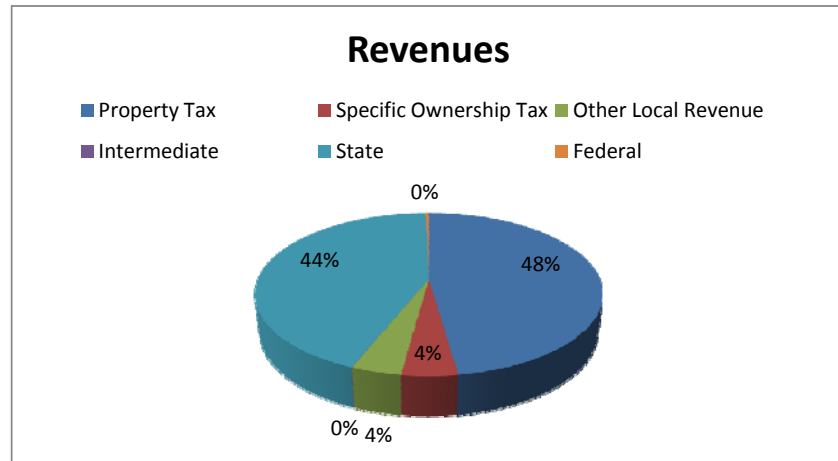
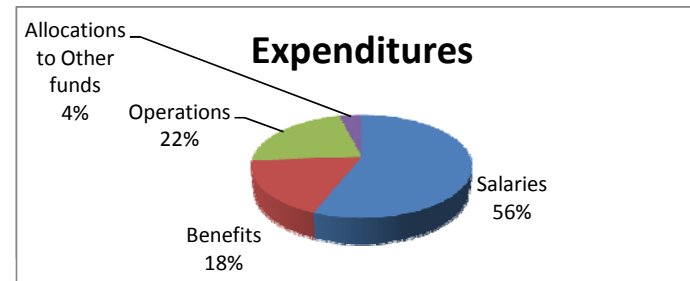


2010-11 Budgeted Revenues and Expenditures GENERAL FUND:

	Property Tax	\$4,599,302.00	47.76%
	Specific Ownership Tax	\$419,920.00	4.36%
	Other Local Revenue	\$379,810.00	3.94%
	Intermediate	\$2,925.00	0.03%
	State	\$4,196,564.00	43.58%
	Federal	\$32,041.00	0.33%
TOTAL REVENUES		\$9,630,562.00	100.00%



Expenditures	Salaries	\$5,585,500.00	55.99%
	Benefits	\$1,792,406.00	17.97%
	Operations	\$2,209,839.00	22.15%
	Allocations to Other funds	\$388,225.00	3.89%
TOTAL EXPENSES		\$9,975,970.00	100.00%



Expenses by Program	Instructional	\$5,625,603.00	56.39%
	Pupil Support	\$312,858.00	3.14%
	Staff Support	\$193,956.00	1.94%
	General Administration	\$501,960.00	5.03%
	School Administration	\$511,634.00	5.13%
	Business Services	\$135,106.00	1.35%
	Operations/Maintenance	\$1,089,980.00	10.93%
	Pupil Transportation	\$346,910.00	3.48%
	Other Support/Community	\$519,738.00	5.21%
	Facility Renovation	\$350,000.00	3.51%
	Allocations to Other funds	\$388,225.00	3.89%
TOTAL EXPENSES		\$9,975,970.00	100.00%

